





Our Vision

A home with no borders, impacting lives to create powerful communities

Our Mission

To empower our community–Latinx immigrants alongside individuals and families of all backgrounds–through education, access to critical services and advocacy, working together to create a just and inclusive society.

Our new vision and refined mission are the basis for a 3-year strategic plan we put into place in January. Learn more at www.eriehouse.org/plan.



As daily threats, false propaganda and broken promises plagued our communities this past year, we at Erie Neighborhood House drew inspiration from the monarch butterfly—a beautifully resilient symbol of the migrant experience around the world.

Faced with adversity, the monarch rises up. She takes flight and travels for miles upon miles in search of warmth, food, shelter...a place to call home.

For Chicago's Latinx immigrant community and folks from every background who pass through our doors, Erie House is that warm, welcoming space they can call home.

A home without borders. A home without limits. A home without fear.

We're proud of the home we've built. And we're proud of the transformative work happening, both here at Erie House and in our communities.

In 2017 our staff and volunteers reached nearly 10,000 people with programs and services that educate and empower. Kids, adults and families across the city received support to reach their potential and achieve financial, physical and socioemotional well-being.

This sort of community-building is a collaborative effort, and we want to thank you for helping us make it happen. Because of you, we are rising up together.

As you journey through the pages that follow and learn more about our work and how our vision of a home with no borders is coming into focus, you'll see the incredible heights we reached in 2017. We look forward to rising up together with you—both this year and in the years to come.

In Solidarity,

Iwon Chernanisky

Kirstin Chernawsky Executive Director

Patricia Perez President, Board of Directors





Many in the immigrant rights movement have embraced the monarch butterfly as a symbol, celebrating its freedom to move without regard for borders.

The vision for our annual report, Rising Up Together, brings this awe-inspiring symbol of migration into focus and invites us to learn from its journey.

When fall's cool temperatures arrive, the monarch takes flight in search of hospitality from a warmer climate to the south.



The monarchs continue to move north throughout the spring and summer until the monarch reaches a destination it has never seen and yet one it has somehow always known.

> In its journey northward, three to four generations of monarchs will live and die, children continuing on the same path of their parents and forebears.

Air currents aid its flight, helping the monarch travel the entirety of its journey south—as many as 3,000 miles—in a single generation.

Like the monarch butterfly, human beings cross borders in search of safer habitats.

Like the monarch butterfly, human beings cross borders in order to survive.

The butterfly is ultimately about our right to move.

-Latinx artist Favianna Rodriguez



Photo and art: Favianna Rodriguez

Our Programs

Early Childhood Education

Building kindergarten readiness through NAEYC-accredited care and instruction

School-Age

Fostering social, emotional, and academic growth for children ages 5–12

READS

Tutoring and activities to develop stronger readers in grades 1–3

Youth Options Unlimited (YOU)

Academic support, mentoring and leadership development for youth ages 12–18

Community Literacy and Tutoring

Hands-on tutoring and support for adult learners

English as a Second Language (ESL)

Empowering adults with language and literacy skills

Adult Basic Education (ABE)

A project-based curriculum to expand learning potential

Workforce Development

Training for careers in technology, healthcare and supply chain logistics

Health and Leadership

Workshops and education for stronger, healthier families and communities

Proyecto Cuídate

Violence prevention, counseling and family services through a restorative justice lens

Citizenship and Immigration

Classes, workshops and consultations to support the immigrant community

Buen HOGAR

Culturally responsive resources for residents seeking affordable housing

Erie by the Numbers





received legal representation

of READS summer program participants increased their reading scores, more than double the rate of peers who didn't attend and in stark contrast to typical reading score drops following summer break

program

new "bridge" classroom was opened to support students ages 5-7 as they transition out of preschool and into elementary school

of our high school seniors were enrolled in post-secondary programs

DACA UU 91% applications, renewal and people attended of Pre-K students were initial, were identified as "kindergarten ready" by the time they submitted graduated from the CHA workshops students were enrolled in restorative adult learners were paired with 261 practice principles class volunteer community literacy tutors Erie kids learned about super foods and the benefits of physical activity new bicultural, bilingual **Community Navigators** therapist was hired to were equipped to lead support a growing participants engaged in number of Ukrainian advocacy issues relevant to families in childcare them and their community **Know Your Rights trainings**

Erie House students partnered with professionals in the Illinois chapter of the National Organization of Minority Architects (I-NOMA) to renovate the YOU program space last fall. This STEM-intensive project provided our youth with mentors in the field of architecture as well as an active role in the entire process, from scope and design to putting the finishing touches on a beautiful space that feels like...well, like home.







The Little Village READS program delivers one-on-one tutoring and other activities after school and during summer months to support literacy growth for kids in grades 1–3. Teachers refer students to the intervention program because of low reading scores. By the time they complete the program, 90% of them will be reading at or above grade level—an achievement that will promote continued success in school for years to come.

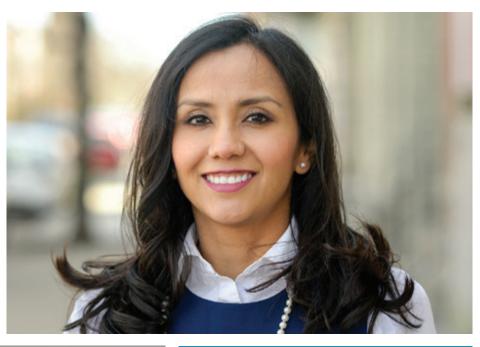


Through our Community Navigators initiative, Erie House staff and volunteers reached more than 6,200 individuals in 2017 amidst growing concerns about Immigration and Customs Enforcement (ICE) activity. Attendees at hands-on workshops hosted across the city walked away with critical knowledge, Know Your Rights booklets and resources to help keep themselves and their families safe.



"The impact Erie House has—especially on the Latino immigrant community—is very significant. Its programs have long-term benefits for the whole family, helping them improve their lives and strengthen their community."

> - MARLENE DIAZ Wintrust Erie Associate Board





"What a wonderful experience to volunteer at Erie House during Comcast Cares Day. It is very satisfying to know that our tiny efforts can make a big difference in the lives of so many young people."

> - ALFONSO GUTIERREZ Telemundo Chicago Volunteer, Comcast Cares Day

"The work that is done here is critical to the community at large. I'm very fortunate to be on the board of directors and work with Erie House to help see that their mission continues to thrive."

> -KAHLIL HOGAN VistaNational Erie House Board of Directors



STATEMENT OF ACTIVITIES

| REVENUE | 2017 | of June 30, 2016 |
|---|-------------|---|
| Private Sources | | |
| Foundation, Corporations | | |
| and Trusts | 1,529,540 | 869,631 |
| Individuals & Board | 158,593 | 136,770 |
| Congregations | 34,923 | 26,377 |
| Special Events | 519,701 | 592,893 |
| Donated Goods & Services | 235,303 | 348,543 |
| United Way of Metropolitan Chicago | 94,000 | 94,000 |
| Government Fees/Grants | 5,050,212 | 4,909,225 |
| Other Income and Program Fees | 591,447 | 516,886 |
| Interest and Dividends | 87,656 | 93,828 |
| Unrealized and Realized Gains | 287,239 | (123,144) |
| (Losses) on Investments | | - |
| Miscellaneous Income | 1,008 | 2,449 |
| TOTAL REVENUE | 8,589,622 | 7,467,458 |
| EXPENSES | | |
| Program Services | | |
| Child Care | | 3,214,015 |
| | | 693,556 |
| After School | | 073,330 |
| After School Youth | | |
| | | 422,532 |
| Youth Adult | | 422,532 |
| Youth | | 422,532 966,856 |
| Youth Adult Citizenship & Immigration | | 422,532 966,856 443,097 |
| Youth Adult Citizenship & Immigration Workforce Health, Leadership & Advocacy | | 422,532 966,856 443,097 176,447 5,916,50 3 |
| Youth Adult Citizenship & Immigration Workforce Health, Leadership & Advocacy Total Program Cost | | 422,532 966,856 443,097 176,447 |
| Youth Adult Citizenship & Immigration Workforce Health, Leadership & Advocacy Total Program Cost Supporting Services | | 422,532 966,856 443,097 176,447 5,916,50 3 |
| Youth Adult Citizenship & Immigration Workforce Health, Leadership & Advocacy Total Program Cost | | 422,532 966,856 443,097 176,447 |

CHANGE IN NET ASSETS

| Net assets - beginning of year | 6,247,595 |
|--------------------------------|-----------|
| Net assets - end of year | 6,349,455 |
| TOTAL CHANGE IN NET ASSETS | 101,860 |



STATEMENT OF FINANCIAL POSITIONS

| ASSETS | 2017 | 2016 |
|-------------------------------------|-----------|-----------|
| Cash/ Cash Equivalents | 1,575,701 | 936,552 |
| Investments | 2,835,681 | 2,542,589 |
| Accounts and Pledges Receivable | 1,494,073 | 1,462,754 |
| Due from Government Agencies | 479,884 | 665,813 |
| Prepaid Expenses | 22,548 | 19,134 |
| Property and Equipment, Net | 1,399,738 | 1,305,352 |
| TOTAL ASSETS | 7,807,625 | 6,932,194 |
| LIABILITIES | | |
| Accounts Payable | 121,372 | 169,673 |
| Accrued Expenses | 180,092 | 142,577 |
| Advances Refundable | 336,301 | 270,489 |
| Line of Credit | 58,000 | - |
| TOTAL LIABILITIES | 695,765 | 582,739 |
| NET ASSETS | | |
| Unrestricted | 5,040,573 | 4,244,112 |
| Temporarily Restricted | 1,571,287 | 1,605,343 |
| Permanently Restricted | 500,000 | 500,000 |
| TOTAL NET ASSETS | 7,111,860 | 6,349,455 |
| TOTAL LIABILITIES AND NET ASSETS | 7,807,625 | 6,932,194 |



Where Funds Come From

59% Government 20% Private Contributions 7% Program Service Fees 7% Other Sources 6% Special Events 1% United Way



How Funds Are Used 85% Progam 9% Fundraising 6% Management & General We are deeply grateful for the generous gifts from our friends and partners. Thanks to your collaboration, kids, adults and families across the city received support to reach their potential and move towards financial, physical and socio-emotional well-being.

\$100,000 & ABOVE

The Chicago Community Trust Chicago Tribune Charities, a McCormick Foundation Fund North Avenue Day Nursery UnidosUS

\$50,000 TO \$99,999

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\$25,000 TO \$49,999

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List reflects donations received between July 1, 2016, and June 30, 2017. We sincerely appreciate every donor. If we have inadvertantly omitted a contributor, please advise the Erie House development department at 312.432.2236.

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